	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Ac ac	ommission for the Iministration (RS	e Blind) and su SA); monitor, re State Rehabilita	pendent Living C bmittal of the St view and evalua ation Advisory Co	ate Plan for Inc ate the impleme	lependent Living ntation of the S	g to Rehabilitation tate plan; and co	n Services oordinate
FY 2006 Origin	nal Appropria	tion					
3.00 FY 200	6 Original Appro	opriation: HB 3	43 and SB 1230				
General	0.00	0	0	0	0	61,800	61,800
Dedicated	0.00	5,100	0	0	0	0	5,100
Federal	3.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	3.00	5,100	0	0	0	61,800	66,900
Appropriation	Adjustments						
4.21 Surplus	s Eliminator: One	e-time salary in	creases provide	ed to state emp	oyees per HB 3	95 or 396 are re	flected here.
General	0.00	1,200	0	0	0	0	1,200
Total	0.00	1,200	0	0	0	0	1,200
employ agenci for the	es to enhance el ongoing costs th	on, based on m mployee comp nrough FY 200	erit, to commend ensation prior to 7 is provided in [ce with the Jan the end of the DU 10.61.	uary 29, 2006 pa current fiscal ye	ay period. This vear (10 pay perio	vill allow ds). Funding
employ agenci for the General Total	ee compensationes to enhance el ongoing costs the 0.00 0.00	n, based on m mployee comp	erit, to commend ensation prior to	ce with the Jan the end of the	uary 29, 2006 pa	ay period. This v	vill allow
employ agenci for the General Total 4.91 Lump S	ee compensations to enhance ended on the conference on the confere	on, based on m mployee comp nrough FY 200 100 100	erit, to commendensation prior to 7 is provided in [0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the January the end of the DU 10.61.	uary 29, 2006 pa current fiscal ye 0 0	ay period. This vear (10 pay perio	vill allow ds). Funding 100 100
employ agenci for the General Total	ee compensationes to enhance el ongoing costs the 0.00 0.00	nn, based on m mployee comp nrough FY 200 100 100 (1,300)	erit, to commend ensation prior to 7 is provided in [0	ce with the Jan the end of the DU 10.61.	uary 29, 2006 pa current fiscal ye	ay period. This vear (10 pay perio	vill allow ds). Funding 100
employ agenci for the General Total 4.91 Lump S General Total	ee compensations to enhance elements on the compound of the co	nn, based on m mployee comp nrough FY 200 100 100 (1,300) (1,300)	erit, to commendensation prior to 7 is provided in 0 0	ce with the January the end of the DU 10.61.	uary 29, 2006 pacurrent fiscal ye 0 0	ay period. This verar (10 pay period of the pay	vill allow ds). Funding 100 100
employ agencifor the General Total 4.91 Lump S General Total FY 2006 Total	ee compensation of the component of the	nn, based on m mployee comp nrough FY 200 100 (1,300) (1,300)	erit, to commendensation prior to 7 is provided in [0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0	uary 29, 2006 pacurrent fiscal ye 0 0 0	ay period. This verar (10 pay period 0 0 0 1,300 1,300	vill allow ds). Funding 100 100 0
employ agenci for the General Total 4.91 Lump S General Total	ee compensations to enhance elements on the compound of the co	100 (1,300) (1,300)	erit, to commendensation prior to 7 is provided in 0 0	ce with the January the end of the DU 10.61.	uary 29, 2006 pacurrent fiscal ye 0 0	ay period. This verar (10 pay period of the pay	vill allow ds). Funding 100 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated	ee compensations to enhance enongoing costs the ongoing costs the	nn, based on m mployee comp nrough FY 200 100 (1,300) (1,300)	erit, to commendensation prior to 7 is provided in [0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the Januthe end of the DU 10.61. 0 0 0 0	29, 2006 pacurrent fiscal ye	ay period. This veral (10 pay period) 0 0 1,300 1,300 63,100	vill allow ds). Funding 100 100 0
employ agencifor the General Total 4.91 Lump S General Total FY 2006 Total General	ee compensation es to enhance er ongoing costs the ongoing costs the ongo ongo ongo ongo ongo ongo ongo ong	100 100 100 (1,300) (1,300) 0 5,100	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0	ce with the January the end of the DU 10.61. 0 0 0 0 0	29, 2006 pacurrent fiscal ye	ay period. This verar (10 pay period of the pay	vill allow ds). Funding 100 100 0 63,100 5,100
employ agencifor the General Total 4.91 Lump S General Total FY 2006 Total General Dedicated Federal	ee compensations to enhance enongoing costs the ongoing costs and ongoing costs the ongoing costs and ongoing costs are	100 (1,300) (1,300) (1,300) (1,300) (1,300)	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the January the end of the DU 10.61. 0 0 0 0 0 0	29, 2006 pacurrent fiscal ye 0 0 0 0 0 0	2 period. This veral (10 pay period) 0 0 0 1,300 1,300 0 0 0 0	vill allow ds). Funding 100 100 0 63,100 5,100
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total	ee compensation es to enhance et ongoing costs the 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	(1,300) (1,300) (1,300) (1,300) (1,300)	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the January the end of the DU 10.61. 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 period. This verar (10 pay period of the pay	vill allow ds). Funding 100 100 0 63,100 5,100 0
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total Expenditure A	ee compensation es to enhance et ongoing costs the 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	(1,300) (1,300) (1,300) (1,300) (1,300)	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the January the end of the DU 10.61. 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 period. This verar (10 pay period of the pay	vill allow ds). Funding 100 100 0 63,100 5,100 0
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total Expenditure A	ee compensation of the store of the store on the store of	(1,300) (1,300) (1,300) (1,300) (1,300)	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the January the end of the DU 10.61. 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 period. This verar (10 pay period of the pay	vill allow ds). Funding 100 100 0 63,100 5,100 0
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total Expenditure A 6.11 Lump Seneral Sene	ee compensation es to enhance et ongoing costs the ongoing costs the ongoing costs the ongo ongo ongo ongo ongo ongo ongo ong	nn, based on m mployee comp nrough FY 200 100 (1,300) (1,300) 1 0 5,100 0 0 5,100	erit, to commendensation prior to 7 is provided in [] O O O O O O O O O O O O O O O O O O	ce with the January the end of the DU 10.61. O O O O O O O O O O O O O O O O O O	29, 2006 pacturent fiscal year of the current fi	1,300 1,300 1,300 63,100 0 63,100	vill allow ds). Funding 100 100 63,100 5,100 0 68,200
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total Expenditure Ae 6.11 Lump Seneral Total	see compensation of the store of the store on the store of the store o	nn, based on m mployee comp nrough FY 200 100 (1,300) (1,300) (1,300) 1 0 5,100 0 0 5,100	erit, to commendensation prior to 7 is provided in [0	ce with the January the end of the DU 10.61. O O O O O O O O O O O O O O O O O O	29, 2006 pacturent fiscal year of the current fi	0 0 0 1,300 1,300 63,100 0 0 63,100	vill allow ds). Funding 100 100 63,100 5,100 0 68,200
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total Expenditure Ae 6.11 Lump Seneral Total	see compensation of the store of the store on the store of the store o	nn, based on m mployee comp nrough FY 200 100 (1,300) (1,300) (1,300) 1 0 5,100 0 0 5,100	erit, to commendensation prior to 7 is provided in [0	ce with the January the end of the DU 10.61. O O O O O O O O O O O O O O O O O O	29, 2006 pacturent fiscal year of the current fi	0 0 0 1,300 1,300 63,100 0 0 63,100	vill allow ds). Funding 100 100 63,100 5,100 0 68,200
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total Expenditure Aeronal Ceneral Total FY 2006 Estimate General Dedicated Total	see compensations to enhance enongoing costs the ongoing costs the	17,100 17,100 tures	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ce with the January the end of the DU 10.61. O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,300 1,300 63,100 0 63,100 (63,100)	vill allow ds). Funding 100 100 63,100 5,100 0 68,200
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total Expenditure Ae 6.11 Lump Seneral Total FY 2006 Estimate General Dedicated Federal Dedicated Federal Dedicated Federal Dedicated Federal	cee compensations to enhance enongoing costs the ongoing costs and ongoing costs are ongoing costs the ongoing costs are	100 100 100 100 100 100 100 100 100 100	erit, to commendensation prior to 7 is provided in E 0 0 0 0 0 0 46,000 46,000	ce with the January the end of the DU 10.61. O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1,300 1,300 63,100 0 63,100 (63,100) (63,100)	vill allow ds). Funding 100 100 63,100 5,100 0 68,200
employ agencifor the General Total 4.91 Lump Seneral Total FY 2006 Total General Dedicated Federal Other Total Expenditure Aeronal General Total FY 2006 Estimate General Dedicated	see compensations to enhance enongoing costs the ongoing costs the	nn, based on m mployee comp nrough FY 200 100 (1,300) (1,300) (1,300) 1 0 5,100 0 0 5,100 17,100 17,100 tures	erit, to commendensation prior to 7 is provided in E 0	ce with the January the end of the DU 10.61. O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1,300 1,300 63,100 0 0 63,100 (63,100) (63,100)	oill allow ds). Funding 100 100 63,100 5,100 0 68,200 63,100 5,100 5,100

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Base Adju	stments						
8.41 Re	emoval of One-Tim	e Expenditures:	Remove one-tim	ne salary incre	ase and 27th pay	roll.	
General	0.00	(1,200)	0	0	0	0	(1,200)
Dedicate	d 0.00	(5,100)	0	0	0	0	(5,100)
Total	0.00	(6,300)	0	0	0	0	(6,300)
FY 2007 B	ase						
General	0.00	15,900	46,000	0	0	0	61,900
Dedicate	d 0.00	0	0	0	0	0	0
Federal	3.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	3.00	15,900	46,000	0	0	0	61,900
Program N	Naintenance						
10.11 Ch	nange in Benefit Co uates to \$250 per	osts: Changes in person.	n benefit costs re	flect a 3.5% in	creased cost of h	nealth insurance,	, which
General	0.00	800	0	0	0	0	800
Total	0.00	800	0		0 0		800
Cr un	ealth and Life Insur oss, has created a it provides for a he pate is for both the	one-time opporalth and life ins	rtunity to use une urance premium	xpended reserved rebate equal to	rves from the pre two months' pre	vious contract. Temiums. The hea	his decision alth insurance
Cr un rel General	oss, has created a it provides for a he pate is for both the	one-time opporalth and life ins employer and e (4,800)	rtunity to use une urance premium employee. The life	xpended reservebate equal to e insurance re	rves from the pre two months' pre bate is for the en	vious contract. Temiums. The heap apployer's share controlly	This decision alth insurance only. (4,800)
Cr un rel General Total 10.21 Ge	oss, has created a it provides for a he pate is for both the 0.00 0.00 eneral Inflation Adju	one-time opporalth and life insemployer and equation (4,800) (4,800) ustments: The O	rtunity to use une urance premium employee. The life 0 Governor recomm	xpended reserbate equal to einsurance re 0 0 nends an incre	rves from the pre to two months' pre bate is for the en	vious contract. Temiums. The hean ployer's share conditions of the	This decision alth insurance only. (4,800)
Cr un rel General Total 10.21 Ge me	oss, has created a it provides for a he pate is for both the 0.00 0.00 eneral Inflation Adjudical Operating Expension of the control of the c	one-time opporalth and life insemployer and equation (4,800) (4,800) ustments: The O	rtunity to use une urance premium employee. The life 0 0 0 Governor recommand of trustee/Benefit	xpended reserve at the insurance re of the insurance re of the insurance re of the insurance red of the insurance	rves from the pre two months' pre bate is for the en 0 0 ase for inflation e	vious contract. Temiums. The hean ployer's share conditions of the	This decision alth insurance only. (4,800) (4,800)
Cr un rel General Total 10.21 Ge	oss, has created a it provides for a he pate is for both the 0.00 0.00 eneral Inflation Adju	one-time opporalth and life insemployer and equation (4,800) (4,800) ustments: The O	rtunity to use une urance premium employee. The life 0 0 0 Governor recommand of trustee/Benefit	xpended reserbate equal to einsurance re 0 0 nends an incre	rves from the pre two months' pre bate is for the en 0 0 ase for inflation e	vious contract. Temiums. The hean ployer's share conditions of the	This decision alth insurance only. (4,800)
Cr un rel General Total 10.21 Ge me General Total	oss, has created a it provides for a he pate is for both the 0.00 0.00 eneral Inflation Adjudical Operating Expension 0.00 0.00 0.00	one-time opporalth and life insemployer and equations (4,800)	rtunity to use une urance premium employee. The life 0 0 0 Governor recomm Trustee/Benefit 800 800	xpended reserve at the insurance reserve at th	rves from the pre to two months' pre bate is for the en 0 0 ase for inflation e	vious contract. Temiums. The hean ployer's share conditions of the	This decision alth insurance only. (4,800) (4,800) % of non-
General Total 10.21 General General Total 10.31 Re	oss, has created a it provides for a he pate is for both the 0.00 0.00 eneral Inflation Adjudical Operating Explacement Items:	one-time opporalth and life insemployer and expenditures are expenditured as expenditures and expenditures are expenditured as expenditures are expenditured as expenditures and expenditures are expenditured as expenditures and expenditures are expenditured as expendi	rtunity to use une urance premium employee. The life 0 0 0 Governor recomm Trustee/Benefit 800 800 ded. Provide for content of the second of t	xpended reserbate equal tree insurance re 0 0 0 nends an incre Payments. 0 0 0	rves from the pre to two months' pre bate is for the en 0 0 0 ase for inflation e 0 0 nt computer.	vious contract. Temiums. The heapployer's share of the original origina	This decision alth insurance only. (4,800) (4,800) % of non- 800 800
General Total 10.21 Georgia General Total 10.31 Ref	oss, has created a it provides for a he pate is for both the 0.00 0.00 eneral Inflation Adjudical Operating Explacement Items: 0.00 0.00	one-time opporalth and life insemployer and equations (4,800)	rtunity to use une urance premium employee. The life 0 0 0 Governor recomm Trustee/Benefit 800 800 ded. Provide for content of the second of t	xpended reserve at the insurance reserve at th	rves from the pre to two months' pre bate is for the en 0 0 0 ase for inflation e 0 0 nt computer.	vious contract. Temiums. The hean ployer's share conditions of the	This decision alth insurance only. (4,800) (4,800) % of non-
General Total 10.21 General Total 10.31 Reference General Total 10.46 Co	oss, has created a it provides for a he pate is for both the 0.00 0.00 eneral Inflation Adjudical Operating Explacement Items:	one-time opportant and life instead of the semployer and the sempl	rtunity to use une urance premium employee. The life of the life o	xpended reserve at the insurance reserve and incress of the insurance reserved and incress of the insurance replacements.	rves from the pre to two months' pre bate is for the en 0 0 ase for inflation e 0 0 nt computer.	vious contract. Temiums. The heapployer's share contract of the property of th	This decision alth insurance only. (4,800) (4,800) % of non- 800 800 0
General Total 10.21 General Total 10.31 Reference General Total 10.46 Co	oss, has created a it provides for a he pate is for both the O.00 O.00 eneral Inflation Adjudical Operating Experiment Items: O.00 O.00 ontroller's Fee Challer in the pate of the	one-time opporalth and life insemployer and equations (4,800) (4,800) (4,800) ustments: The Corporations and equations and equations and equations are reflected as the controller are reflected and equations are reflected as the equati	rtunity to use une urance premium employee. The life of the life o	xpended reserve at the insurance repairs an increpayments. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rves from the pre to two months' pre bate is for the en 0 0 ase for inflation e 0 0 to two months' pre 0 ase for the en 0 0 ase for inflation e 0 0 to two months' pre 0 ase for the en 0 ase for inflation e	evious contract. The head in ployer's share of the properties of t	This decision alth insurance only. (4,800) (4,800) % of non- 800 800 0 cessing by the
General Total 10.21 Georgia General Total 10.31 Rec General Total 10.46 Co	oss, has created a it provides for a he pate is for both the $\frac{0.00}{0.00}$ eneral Inflation Adjudical Operating Explacement Items: $\frac{0.00}{0.00}$ explacement Items: $\frac{0.00}{0.00}$ controller's Fee Charlifice of the State Controller's Fee Charliff and the state Controller's Fee Char	one-time opporalth and life insemployer and equations (4,800) (4,800) (4,800) ustments: The Corporations and equations and equations and equations are reflected as the controller are reflected and equations are reflected as the equati	rtunity to use une urance premium employee. The life of the life o	xpended reserve at the insurance repairs an increpayments. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rves from the pre to two months' pre bate is for the en 0 0 ase for inflation e 0 0 to two months' pre 0 ase for the en 0 0 ase for inflation e 0 0 to two months' pre 0 ase for the en 0 ase for inflation e	evious contract. The head in ployer's share of the properties of t	This decision alth insurance only. (4,800) (4,800) % of non- 800 800 0 cessing by the
General Total 10.21 Georgia General Total 10.31 Reorgia General Total 10.46 Coorgia General Total 10.47 Tro	oss, has created a it provides for a he pate is for both the one of the is for both the	one-time opportant and life instead of the semployer and expenditures are refluent expensive expensi	rtunity to use une urance premium employee. The life of the control of the costs of	xpended reserve at the insurance repairs an increpayments. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	orves from the preportion two months preportion for the end of the	ovious contract. The heat in ployer's share of the property of	This decision alth insurance only. $\frac{(4,800)}{(4,800)}$ % of non- $\frac{800}{800}$ 0 cessing by the $\frac{1,300}{1,300}$
General Total 10.21 Georgia General Total 10.31 Reorgia General Total 10.46 Coorgia General Total 10.47 Tro	oss, has created a it provides for a he pate is for both the 0.00	one-time opportant and life instead of the semployer and expenditures are refluent expensive expensi	rtunity to use une urance premium employee. The life of the life o	xpended reserve at the insurance repairs an increpayments. 0 0	rves from the prepared two months prepared two months prepared to tw	vious contract. The heat in ployer's share of the property of the processing by the	This decision alth insurance only. $\frac{(4,800)}{(4,800)}$ % of non- $\frac{800}{800}$ 0 cessing by the $\frac{1,300}{1,300}$
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General Total 10.21 General Total 10.31 Reference General Total 10.46 Conord General Total 10.47 Truthe General Total 10.47 Truthe General Total	oss, has created a it provides for a he pate is for both the 0.00 0.00 eneral Inflation Adjudical Operating Explacement Items: 0.00 0.00 0.00 entroller's Fee Character of the State Countroller's Fee Character of the State Countroller's Fee Character of the State Treasurer of 0.00 0.00 ensurer's Fee Character of the State Treasurer of 0.00 0.00 ensurer's Fee Character of the State Treasurer of 0.00 0.00 ensurer's Fee Character of the State Treasurer of 0.00 0.00 ensurer's Fee Character of the State Treasurer of 0.00 0.00 ensurer's Fee Character of the State Treasurer of 0.00 0.00 ensurer's Fee Character of the State Treasurer of 0.00 0.00 ensurer's Fee Character of the State Treasurer of 0.00 0.00 ensurer's Fee Character of the State Treasurer of 0.00 0.00 ensurer of 0.00 ensurer	one-time opporalth and life instemployer and expenditures are reflected here. O	rtunity to use une urance premium employee. The life of the costs of ected here. 1,300	xpended reserbate equal to be insurance read on the insurance read of the insurance read of the insurance replacements. O	orves from the preportion two months preportion for the embate is for inflation of the embate is for inflation of the embate is for the em	vious contract. The heat in th	This decision alth insurance only. (4,800) (4,800) (4,800) % of non- 800 800 0 cessing by the 1,300 1,300 he Office of 500 500
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	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
10.71 Nondis	cretionary Adju	stments: Provid	de for a contractu	ıal increase in	the facilities rent		
General	0.00	0	700	0	0	0	700
Total	0.00	0	700	0	0	0	700
FY 2007 Total	Maintenance)					
General	0.00	12,100	49,300	0	0	0	61,400
Dedicated	0.00	0	0	0	0	0	0
Federal	3.00	0	0	0	0	0	0
Other	0.00	0	0	0	0	0	0
Total	3.00	12,100	49,300	0	0	0	61,400
Program Enha	incements						
		ssion Funding: ission for the B		ed. Replace fu	nding that has be	een provided to	the Council
General	0.00	0	0	0	0	0	0
Total	0.00	0	0		0 0	0	0
person		commended. Promation from			osts due to the ir	ncrease in the nu	umber of
General	0.00	0	•	•		0	0
General Total	0.00	0 0	•	•	0 0	0 0	0 0
Total 12.03 Fund S sufficie General	0.00 Shift: Not recome nt resources to 0.00	Ū	0 0 ederal grant that nt operations.	0 0 funds the Stat	0 0 e Independent Li	· ·	es not provide
Total 12.03 Fund S sufficie	0.00 Shift: Not recoment resources to	mended. The fe	0 0 ederal grant that nt operations.	0	0 0 e Independent Li	· ·	es not provide
Total 12.03 Fund S sufficie General	0.00 Shift: Not recommon resources to 0.00 0.00	mended. The fe	0 0 ederal grant that nt operations.	0 0 funds the Stat	0 0 e Independent Li	· ·	es not provide
Total 12.03 Fund S sufficie General Total	0.00 Shift: Not recommon resources to 0.00 0.00	mended. The formaintain curre	0 0 ederal grant that nt operations.	funds the Stat	0 0 e Independent Li	· ·	es not provide
Total 12.03 Fund S sufficie General Total 12.91 Lump S	0.00 Shift: Not recome to the resources to 0.00 0.00 Sum Allocation	mended. The fe	ederal grant that nt operations. 0 0 0 0 0 0	0 0 funds the Stat	e Independent Li	ving Council doo	es not provide 0 0
Total 12.03 Fund S sufficie General Total 12.91 Lump S General	0.00 Shift: Not recommon resources to 0.00 0.00 Sum Allocation 0.00 0.00	mended. The formaintain curre 0 0 (12,100) (12,100)	ederal grant that nt operations. 0 0 0 (49,300)	funds the Stat	e Independent Li 0 0 0 0	ving Council doc 0 0 61,400	es not provide 0 0
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